

W. S. D. J.

**AGENDA COVER MEMO**

**Memorandum Date:** August 23, 2006

**Order Date:** August 23, 2006

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**TO:** Lane County Board of Commissioners

**DEPT:** Public Works

**PRESENTED BY:** Phillip Guyette, Public Works Fleet Manager

**AGENDA ITEM TITLE:** In the Matter of Awarding a Contract to Deschutes Valley Equipment, in the amount of \$163,436.00, for the Purchase of One (1), New, Rubber Tire 4x4 Tractor with Boom Mounted Mower, including selected optional equipment, Contract FY06/07 FS-02.

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**I. MOTION**

MOVE TO AWARD A CONTRACT TO DESCHUTES VALLEY EQUIPMENT, IN THE AMOUNT OF \$163,436.00, FOR THE PURCHASE OF ONE (1) NEW, RUBBER TIRE 4X4 TRACTOR WITH BOOM MOUNTED MOWER, INCLUDING SELECTED OPTIONAL EQUIPMENT, AS SPECIFIED IN CONTRACT FY06/07 FS-02.

**II. ISSUE OR PROBLEM**

Shall Lane County approve awarding a contract to Deschutes Valley Equipment for the purchase of One (1), New, Rubber Tire 4x4 Tractor with Boom Mounted Mower, including selected optional equipment, required by Public Works Engineering Division?

**III. BACKGROUND/IMPLICATIONS OF ACTION**

**A. Board Action and Other History**

Lane County Department of Public Works operates five (5) boom style mowers for the control of roadside vegetation. These units are used to mechanically control vegetation encroaching on the roadways. These tractor/mower units have a scheduled lifecycle of 12-years or 10,000 hours.

On April 20, 2006, one of these tractor/mowers was involved in an industrial accident resulting in the death of a Public Works employee. Lane County Legal Council recommended the tractor/mower be taken out of service and placed in secure storage until the OSHA investigation has been completed and any legal claims have been settled.

The implementation of Lane County ordinance No. 12-03, Last Resort Policy, has resulted in more reliance on mechanical brush removal. Without a replacement boom style mower, operations will continue to fall further behind in roadside brushing and mowing operations.

**B. Policy Issues**

None

**C. Board Goals**

Purchase of this equipment is necessary to provide direct and indirect services to the citizens of Lane County, to maintain satisfactory operations of the County's road system, and to meet the health, safety, and economic good of the citizens and industries of our community as defined in Section B3.a.2 of the Strategic Plan.

**D. Financial and/or Resource Considerations**

Replacement of this equipment unit was not budgeted for in the Fleet Services FY06/07 annual budget. Sufficient funds are available in the Fleet Replacement Fund for this purchase, and a supplemental budget will not be required.

**E. Analysis**

The tractor/mower unit Fleet Services is requesting to replace has been in service 8-years. The County Engineer, Road Maintenance Manager and Fleet Manager all agree that returning an equipment unit involved in a fatality would not be in the best interest of the operational crew. It is the intent of the Fleet Services Division to sell the replaced tractor/mower at public auction when approved to do so by Lane County Legal Counsel.

The County received two (2) responses from its Invitation to Bid. The lowest bidder, Deschutes Valley Equipment, submitted a base bid of \$159,800.00 with no deviations from the published specifications. Adding \$1,500.00 for option IV, B (spare hydraulic motor) and \$2,436.00 for option IV, D (spare wheel/tire), and subtracting \$300.00 for option IV, E (delete boom rest), increased the net bid amount to \$163,436.00.

**F. Alternatives/Optional equipment**

1. Purchase the above described Rubber Tire 4x4 Tractor with Boom Mounted Mower, including selected optional equipment, from Deschutes Valley Equipment at this time.
2. Do not purchase at this time. Without a replacement, operations will continue to fall further behind in roadside brushing and mowing operations.

**IV. Timing/Implementation**

Upon approval of the Board, a contract will be executed between Deschutes Valley Equipment and the County Administrator.

**V. Recommendation**

It is recommended that the Board approve entering into a contract with Deschutes Valley Equipment for the purchase of one (1) new, Rubber Tire 4x4 Tractor with Boom Mounted Mower, including selected optional equipment, as specified in FY06/07 F02.

**IV. Follow-up**

None.

**V. Attachments**

Board Order

Bid Recap

IN THE BOARD OF COMMISSIONERS OF LANE COUNTY  
STATE OF OREGON

ORDER

(IN THE MATTER OF AWARDING A  
(CONTRACT TO DESCHUTES VALLEY  
(EQUIPMENT, IN THE AMOUNT OF \$163,436.00,  
(FOR THE PURCHASE OF ONE (1), NEW RUBBER  
(TIRE 4X4 TRACTOR WITH BOOM MOUNTED  
(MOWER, INCLUDING SELECTED OPTIONAL  
(EQUIPMENT, CONTRACT FY06/07 FS-02

**WHEREAS**, at the duly publicized place and time on July 7, 2006, an authorized representative of the Department of Public Works, opened bids on the following:

One (1), New Rubber Tire 4x4 Tractor with Boom Mounted Mower, including selected optional equipment, Contract FY06/07 FS-02

**WHEREAS**, the County received 2 (two) responses from its invitation to bid. The lowest bidder, Deschutes Valley Equipment, submitted a base bid of \$159,800.00 with no deviations from the published specifications. Adding \$1,500.00 for option IV, B (spare hydraulic motor) and \$2,436.00 for option IV, D (spare wheel/tire), and subtracting \$300.00 for option IV E (delete boom rest), increased the net bid amount to \$163,436.00, and the Director of the Department of Public Works recommends that the bid be accepted; therefore it is hereby

**ORDERED** that the bid received from Deschutes Valley Equipment be accepted as recommended; and it is further

**ORDERED** that a contract be awarded to Deschutes Valley Equipment in the amount of \$163,436.00 in accordance with the bid specifications; and it is further

**ORDERED**, that a contract be executed in accordance with this Order and the bid specifications and the County Administrator be authorized to sign the contract.

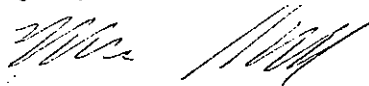
**DATED** this 23<sup>rd</sup> day of August, 2006.

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Bill Dwyer, Chair  
Lane County Board or Commissioners

APPROVED AND FORWARDED:

8-7-06



**CONTRACT FY06/07 FS-02**

Bid Opening: Tuesday, July 7, 2006, 10:15 a.m.

**BID RECAP**

ONE (1), NEW, UNUSED, CURRENT-MODEL, RUBBER TIRE 4X4 TRACTOR WITH BOOM-MOUNTED MOWER, WITH NO TRADE-IN

<u>VENDOR</u>	<u>MAKE/MODEL</u>	<u>AMOUNT</u>	<u>OPT EQUIPMENT</u>	<u>BOND or CHECK</u>
DESCHUTES VALLEY EQUIPMENT	New Holland TV 145	\$ 159,800	IV,A \$42,645 IV,B \$ 1,000 IV,C \$ 9,722 IV,D \$ 2,436 IV,E \$ 300	Letter of credit

BRIM TRACTOR	New Holland TV 145	\$ 175,000	IV,A \$44,645 IV,B \$ 1,600 IV,C \$ 10,200 IV,D \$ 2,500 IV,E \$ 275	Bid Bond
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TITAN SALES GROUP NO BID